

Jewish Community Center of the Lehigh Valley				
		FY20-21 Budget		
		Revenue	Expense	Net
100	Admin	\$ 1,038,281	\$ 801,225	\$ 237,056
150	Maintenance	\$ -	\$ 296,504	\$ (296,504)
200	Membership	\$ 323,750	\$ 115,307	\$ 208,443
250	Marketing	\$ 7,500	\$ 64,371	\$ (56,871)
300	Fundraising	\$ 170,000	\$ 51,112	\$ 118,888
325	Jewish Culture	\$ 3,845	\$ 2,810	\$ 1,035
350	Early Childhood	\$ 645,985	\$ 526,619	\$ 119,366
450	Recreation	\$ 5,430	\$ 25,216	\$ (19,786)
500	Fitness	\$ 27,600	\$ 89,356	\$ (61,756)
550	Aquatics	\$ 77,432	\$ 112,004	\$ (34,572)
600	Camp	\$ 193,836	\$ 210,478	\$ (16,642)
650	Youth	\$ 176,226	\$ 164,534	\$ 11,692
700	Adults	\$ 5,580	\$ 4,964	\$ 616
800	Capital Finance	\$ 453,767	\$ 363,770	\$ 89,997
900	Friendship Circle	\$ 12,292	\$ 8,250	\$ 4,042
Subtotal		\$ 3,141,524	\$ 2,836,520	\$ 305,004